

Lov Bei

#### Low-Income Weatherization Benefits for Consumers and Utilities in Cincinnati, Ohio

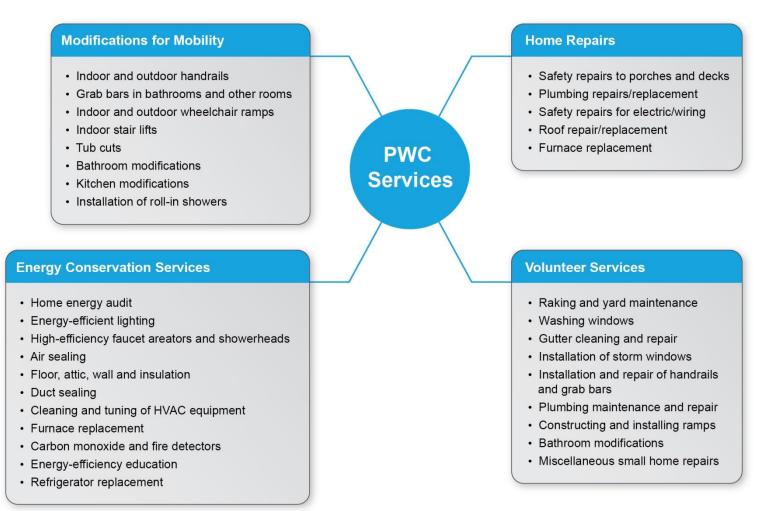
Jamie Drakos, Cadmus October 15, 2013

## **Cadmus Areas of Expertise**





## **People Working Cooperatively**



# **Program Benefits**

#### Societal Benefits

- Avoidance of subsidized housing
- Home property value increase
- Local economic benefits
- Environmental benefits

CADMUS

• Reduction in student mobility

#### Consumer Benefits

- Reduced energy expenses/energy burden
- Increased ability to care for home
- Increased mobility independence
- Reduction in forced relocation
- Improved Health

#### Utility and Ratepayer Benefits

- Energy and demand savings
- Avoided utility costs
- Fewer shut offs/disconnections
- Improved consumer payment patterns
- Lower collection expenses
- Reduced gas emergencies

# **Energy Savings**

- 2,829 Energy Conservation Participants
- 2,700 MWh
- 400,000 therms
- Annual Average Participant Energy Savings=\$284

#### **Bill Payment Impacts**

Over \$200,000 in additional bill payments

\$870,000 reduction in arrearage accrual

Decrease average energy assistance of 43%



## **Increased Property Values**

- County assessor 7,400 single-family sales
  2000-2010.
- Comparison of sales prices of 68 homes treated by PWC

Type of Home	Impact	Dollar Impact
Received PWC Services	10.6%	\$7,000 (average cost of PWC home = \$70,000)
Neighbors a PWC Home	3.8%	\$4,000 (average cost of neighboring non-PWC home = \$104,000)

## **Community Economic Impacts**

PWC's wages, benefits, materials, supplies, subcontractors, and professional services expenditures

\$10.9 million resulted in a net additional \$3.6 million in local economy

Participating households additional spending increased economic activity by \$1.5 million.



#### **Environmental Impacts**

Reduced carbon dioxide emissions by 2,103 tons (372 fewer cars) Methane (50 lbs), nitrous oxide (69 lbs), nitrogen oxide (3,630 lbs), and sulfur dioxide (16,327 lbs).





#### Jamie Drakos, Cadmus

jamie.drakos@cadmusgroup.com



#### **SUPPLEMENTAL SLIDES**



## **Change in Consumer Payments**

Payment Type	PIPP Households	Non PIPP Households	Total
	Change Pre -Post	Change Pre -Post	Program
Total Annual Payments	\$73	\$68	\$200,348
Energy Assistance Payments	(\$79)	(\$68)	(\$204,700)



## **Reduction in Arrearages**

	Chang	Total		
	Pre Period	Post Period	Pre Post Difference	Program Pre Post Difference
PIPP Households	\$1,134	\$473	(\$661)	(\$679,508)
Non PIPP Households	\$247	\$144	(\$103)	(\$187,048)

# **Reduction of Forced Mobility**

- 87% of participants helped to remain in homes
- 17% would have been forced to move
  - 3.5% would have moved to subsidized or public housing
  - 13% would have moved to a nursing home

Reduction of Forced Mobility: Housing Cost Savings

- Section 8: \$6,400/year/household
- Public Housing: \$8,600/year/household
  - 84 of 2,390 participants avoided subsidized housing
- Nursing Home: \$54,000/year/person
  - 310 of 2,390 participants avoided nursing home or assisted living

## Reduction of Forced Mobility: Student Performance

- 35% participant homes have school-aged children.
- Hamilton County school district data for 10 years standardized test scores and student mobility.

Test	Time at School: 1 to 2 Years	Time at School: 3 Years or More	Difference
Reading	66%	81%	15%
Math	57%	73%	16%

• Other students at schools with higher levels of mobility also had reduced test scores.

## Improved Health

- 44% of participants health improved as a result of PWC services
  - 15% of these respondents see their doctors less as a result
- 84% said helped reduce their stress

# Improved Mobility

- 91% reported increased ability to move around (in/out of home)
- Fewer falls and less fear of falling
  - US Centers for Disease Control reports that costs for fall injuries in people 65 and over are almost \$5,000 each

